Clark Soil Conservation District
FY-2025 Budget
Cash Basis — **July 2024 through June 2025**

	Jul '24 - Jun 25
Ordinary Income/Expense	
Income	
County Appropriations	7,500.00
Interest Income	16.00
State Appropriations	
Base Funding	8,500.00
Match Funding	15,000.00
Operations Allocation	6,000.00
Total State Appropriations	29,500.00
Total Income	37,016.00
Gross Profit	37,016.00
Expense	
Conference Registration	1,000.00
Conservation Excellence Awards	150.00
Conservaton Project	500.00
Contributions	500.00
District Employee Travel	1,032.00
Dues	2,200.00
IASCD Division 6 Meeting	84.00
Insurance	
Liability Insurance	500.00
Surety Bond Insurance	200.00
Workmens Compensation	300.00
Total Insurance	1,000.00
Madison Quarterly Reimbursment	
Computer Expense	200.00
Employee Travel & Training	1,300.00
Insurance reim f/co-owned equip	250.00
Office Supplies	100.00
QuickBooks Renewal	700.00
Shared Monthly Internet Service	500.00
Shared Payroll	23,100.00
Total Madison Quarterly Reimbursment	26,150.00
Public Outreach	
Annual Business Meeting	400.00
Tours & Workshops	900.00
Youth Education	500.00
Total Public Outreach	1,800.00
Stamps & Postal Delivery	200.00
Supervisor Travel	2,400.00
Total Expense	37,016.00
Net Ordinary Income	0.00
Net Income	**0.00**